



PEMERINTAH KABUPATEN PURWOREJO
LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

Tahun Anggaran 2023
periode 01 Januari 2023 s.d. 31 Desember 2023

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
4	PENDAPATAN DAERAH	2.256.911.327.265,00	2.256.523.589.409,53	(387.737.855,47)	99,98
4.1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	222.322.557.644,00	234.990.778.988,00	12.668.221.344,00	105,70
4.1.01	PENDIDIKAN	85.311.000,00	113.627.855,00	28.316.855,00	133,19
4.1.01.1-01.2-22.0-00.01	DINAS PENDIDIKAN DAN KEBUDAYAAN	85.311.000,00	113.627.855,00	28.316.855,00	133,19
4.1.02	KESEHATAN	221.676.083.644,00	234.017.985.279,00	12.341.901.635,00	105,57
4.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	221.676.083.644,00	234.017.985.279,00	12.341.901.635,00	105,57
4.1.03	PEKERJAAN UMUM DAN PENATAAN RUANG	471.463.000,00	762.713.439,00	291.250.439,00	161,78
4.1.03.1-03.0-00.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	471.463.000,00	762.713.439,00	291.250.439,00	161,78
4.1.04	PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	89.700.000,00	96.380.000,00	6.680.000,00	107,45
4.1.04.1-04.2-10.0-00.01	DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN	89.700.000,00	96.380.000,00	6.680.000,00	107,45
4.1.05	KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0,00	72.415,00	72.415,00	0
4.1.05.1-05.0-00.0-00.02	BADAN PENANGGULANGAN BENCANA DAERAH	0,00	72.415,00	72.415,00	0
4.2	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	32.408.216.010,00	18.373.757.680,00	(14.034.458.330,00)	56,69
4.2.09	PANGAN	166.588.000,00	185.578.000,00	18.990.000,00	111,40
4.2.09.2-09.3-27.0-00.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	166.588.000,00	185.578.000,00	18.990.000,00	111,40
4.2.11	LINGKUNGAN HIDUP	433.379.310,00	331.775.238,00	(101.604.072,00)	76,56
4.2.11.2-11.3-25.0-00.01	DINAS LINGKUNGAN HIDUP DAN PERIKANAN	433.379.310,00	331.775.238,00	(101.604.072,00)	76,56
4.2.15	PERHUBUNGAN	10.233.745.720,00	6.803.531.300,00	(3.430.214.420,00)	66,48
4.2.15.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	10.233.745.720,00	6.803.531.300,00	(3.430.214.420,00)	66,48
4.2.16	KOMUNIKASI & INFORMATIKA	1.134.848.780,00	1.141.986.978,00	7.138.198,00	100,63
4.2.16.2-16.2-20.2-21.01	DINAS KOMUNIKASI, INFORMATIKA, STATISTIK DAN PERSANDIAN	1.134.848.780,00	1.141.986.978,00	7.138.198,00	100,63
4.2.17	KOPERASI, USAHA KECIL, DAN MENENGAH	17.384.729.200,00	8.238.516.364,00	(9.146.212.836,00)	47,39
4.2.17.2-17.3-30.0-00.01	DINAS KOPERASI, USAHA KECIL, MENENGAH DAN PERDAGANGAN	17.384.729.200,00	8.238.516.364,00	(9.146.212.836,00)	47,39
4.2.19	KEPEMUDAAN DAN OLAHRAGA	3.054.925.000,00	1.672.369.800,00	(1.382.555.200,00)	54,74
4.2.19.2-19.3-26.0-00.01	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	3.054.925.000,00	1.672.369.800,00	(1.382.555.200,00)	54,74
4.3	URUSAN PEMERINTAHAN PILIHAN	4.860.000,00	4.860.000,00	0,00	100,00
4.3.31	PERINDUSTRIAN	4.860.000,00	4.860.000,00	0,00	100,00
4.3.31.3-31.3-32.2-07.01	DINAS PERINDUSTRIAN, TRANSMIGRASI DAN TENAGA KERJA	4.860.000,00	4.860.000,00	0,00	100,00
4.4	UNSUR PENDUKUNG URUSAN PEMERINTAHAN	61.445.000,00	51.569.000,00	(9.876.000,00)	83,93
4.4.01	SEKRETARIAT DAERAH	61.445.000,00	51.569.000,00	(9.876.000,00)	83,93
4.4.01.4-01.0-00.0-00.01	SEKRETARIAT DAERAH	61.445.000,00	51.569.000,00	(9.876.000,00)	83,93
4.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	2.001.457.290.079,00	2.002.306.635.286,53	849.345.207,53	100,04
4.5.02	KEUANGAN	2.001.457.290.079,00	2.002.306.635.286,53	849.345.207,53	100,04
4.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	2.001.457.290.079,00	2.002.306.635.286,53	849.345.207,53	100,04



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
4.7	UNSUR KEWILAYAHAN	656.958.532,00	795.988.455,00	139.029.923,00	121,16
4.7.01	KECAMATAN	656.958.532,00	795.988.455,00	139.029.923,00	121,16
4.7.01.7-01.0-00.0-00.01	KECAMATAN GRABAG	11.800.000,00	11.800.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.02	KECAMATAN NGOMBOL	11.800.000,00	11.800.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.03	KECAMATAN PURWODADI	16.900.000,00	19.200.000,00	2.300.000,00	113,61
4.7.01.7-01.0-00.0-00.04	KECAMATAN BAGELEN	11.800.000,00	11.800.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.05	KECAMATAN KALIGESING	11.200.000,00	11.200.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.06	KECAMATAN PURWOREJO	285.839.282,00	396.069.350,00	110.230.068,00	138,56
4.7.01.7-01.0-00.0-00.07	KECAMATAN BANYUURIP	53.740.000,00	34.020.480,00	(19.719.520,00)	63,31
4.7.01.7-01.0-00.0-00.08	KECAMATAN BAYAN	38.740.000,00	89.065.000,00	50.325.000,00	229,90
4.7.01.7-01.0-00.0-00.09	KECAMATAN KUTOARJO	104.461.750,00	99.640.125,00	(4.821.625,00)	95,38
4.7.01.7-01.0-00.0-00.10	KECAMATAN BUTUH	11.800.000,00	11.800.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.11	KECAMATAN PITURUH	15.400.000,00	15.400.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.12	KECAMATAN KEMIRI	13.515.500,00	14.115.500,00	600.000,00	104,44
4.7.01.7-01.0-00.0-00.13	KECAMATAN BRUNO	14.800.000,00	14.800.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.14	KECAMATAN GEBANG	29.912.000,00	29.912.000,00	0,00	100,00
4.7.01.7-01.0-00.0-00.15	KECAMATAN LOANO	13.450.000,00	13.565.000,00	115.000,00	100,86
4.7.01.7-01.0-00.0-00.16	KECAMATAN BENER	11.800.000,00	11.801.000,00	1.000,00	100,01
5	BELANJA DAERAH	2.372.170.229.205,79	2.283.247.949.834,00	(88.922.279.371,79)	96,25
5.1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	1.310.086.484.773,00	1.231.768.719.312,00	(78.317.765.461,00)	94,02
5.1.01	PENDIDIKAN	720.818.815.811,00	663.894.401.973,00	(56.924.413.838,00)	92,10
5.1.01.1-01.2-22.0-00.01	DINAS PENDIDIKAN DAN KEBUDAYAAN	720.818.815.811,00	663.894.401.973,00	(56.924.413.838,00)	92,10
5.1.01.1-01.2-22.0-00.01.1	BELANJA OPERASI	644.473.927.098,00	591.456.917.633,00	(53.017.009.465,00)	91,77
5.1.01.1-01.2-22.0-00.01.1.01	Belanja Pegawai	520.230.426.337,00	472.085.377.115,00	(48.145.049.222,00)	90,75
5.1.01.1-01.2-22.0-00.01.1.02	Belanja Barang dan Jasa	90.124.537.701,00	86.285.863.540,00	(3.838.674.161,00)	95,74
5.1.01.1-01.2-22.0-00.01.1.05	Belanja Hibah	34.118.963.060,00	33.085.676.978,00	(1.033.286.082,00)	96,97
5.1.01.1-01.2-22.0-00.01.2	BELANJA MODAL	76.344.888.713,00	72.437.484.340,00	(3.907.404.373,00)	94,88
5.1.01.1-01.2-22.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	18.050.170.180,00	14.880.745.977,00	(3.169.424.203,00)	82,44
5.1.01.1-01.2-22.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	53.314.694.933,00	51.908.765.920,00	(1.405.929.013,00)	97,36
5.1.01.1-01.2-22.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	4.980.023.600,00	5.647.972.443,00	667.948.843,00	113,41
5.1.02	KESEHATAN	423.295.104.858,00	407.789.967.671,00	(15.505.137.187,00)	96,34
5.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	423.295.104.858,00	407.789.967.671,00	(15.505.137.187,00)	96,34
5.1.02.1-02.0-00.0-00.01.1	BELANJA OPERASI	396.407.283.351,00	385.147.380.972,00	(11.259.902.379,00)	97,16
5.1.02.1-02.0-00.0-00.01.1.01	Belanja Pegawai	164.241.643.698,00	162.095.811.031,00	(2.145.832.667,00)	98,69
5.1.02.1-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	232.045.639.653,00	222.932.529.941,00	(9.113.109.712,00)	96,07
5.1.02.1-02.0-00.0-00.01.1.05	Belanja Hibah	120.000.000,00	119.040.000,00	(960.000,00)	99,20
5.1.02.1-02.0-00.0-00.01.2	BELANJA MODAL	26.887.821.507,00	22.642.586.699,00	(4.245.234.808,00)	84,21
5.1.02.1-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	23.711.206.504,00	19.561.233.679,00	(4.149.972.825,00)	82,50
5.1.02.1-02.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	3.176.615.003,00	3.081.353.020,00	(95.261.983,00)	97,00
5.1.03	PEKERJAAN UMUM DAN PENATAAN RUANG	105.368.811.349,00	102.404.875.867,00	(2.963.935.482,00)	97,19



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.1.03.1-03.0-00.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	105.368.811.349,00	102.404.875.867,00	(2.963.935.482,00)	97,19
5.1.03.1-03.0-00.0-00.01.1	BELANJA OPERASI	57.360.933.549,00	55.286.116.351,00	(2.074.817.198,00)	96,38
5.1.03.1-03.0-00.0-00.01.1.01	Belanja Pegawai	12.215.712.017,00	11.868.550.661,00	(347.161.356,00)	97,16
5.1.03.1-03.0-00.0-00.01.1.02	Belanja Barang dan Jasa	28.522.448.532,00	27.829.537.189,00	(692.911.343,00)	97,57
5.1.03.1-03.0-00.0-00.01.1.05	Belanja Hibah	16.622.773.000,00	15.588.028.501,00	(1.034.744.499,00)	93,78
5.1.03.1-03.0-00.0-00.01.2	BELANJA MODAL	48.007.877.800,00	47.118.759.516,00	(889.118.284,00)	98,15
5.1.03.1-03.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	283.695.000,00	248.130.000,00	(35.565.000,00)	87,46
5.1.03.1-03.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	8.580.000.000,00	8.472.937.700,00	(107.062.300,00)	98,75
5.1.03.1-03.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	39.144.182.800,00	38.397.691.816,00	(746.490.984,00)	98,09
5.1.04	PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	19.396.822.935,00	18.658.563.211,00	(738.259.724,00)	96,19
5.1.04.1-04.2-10.0-00.01	DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN	19.396.822.935,00	18.658.563.211,00	(738.259.724,00)	96,19
5.1.04.1-04.2-10.0-00.01.1	BELANJA OPERASI	14.908.828.643,00	14.216.503.561,00	(692.325.082,00)	95,36
5.1.04.1-04.2-10.0-00.01.1.01	Belanja Pegawai	2.943.263.051,00	2.728.902.156,00	(214.360.895,00)	92,72
5.1.04.1-04.2-10.0-00.01.1.02	Belanja Barang dan Jasa	1.795.565.592,00	1.725.530.765,00	(70.034.827,00)	96,10
5.1.04.1-04.2-10.0-00.01.1.05	Belanja Hibah	5.200.000.000,00	5.080.000.000,00	(120.000.000,00)	97,69
5.1.04.1-04.2-10.0-00.01.1.06	Belanja Bantuan Sosial	4.970.000.000,00	4.682.070.640,00	(287.929.360,00)	94,21
5.1.04.1-04.2-10.0-00.01.2	BELANJA MODAL	4.487.994.292,00	4.442.059.650,00	(45.934.642,00)	98,98
5.1.04.1-04.2-10.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	197.377.000,00	195.517.800,00	(1.859.200,00)	99,06
5.1.04.1-04.2-10.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	4.290.617.292,00	4.246.541.850,00	(44.075.442,00)	98,97
5.1.05	KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	19.831.643.599,00	19.299.160.407,00	(532.483.192,00)	97,31
5.1.05.1-05.0-00.0-00.01	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	12.183.904.463,00	11.861.589.270,00	(322.315.193,00)	97,35
5.1.05.1-05.0-00.0-00.01.1	BELANJA OPERASI	9.928.374.063,00	9.619.740.770,00	(308.633.293,00)	96,89
5.1.05.1-05.0-00.0-00.01.1.01	Belanja Pegawai	6.088.187.039,00	5.910.432.206,00	(177.754.833,00)	97,08
5.1.05.1-05.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.840.187.024,00	3.709.308.564,00	(130.878.460,00)	96,59
5.1.05.1-05.0-00.0-00.01.2	BELANJA MODAL	2.255.530.400,00	2.241.848.500,00	(13.681.900,00)	99,39
5.1.05.1-05.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	2.255.530.400,00	2.241.848.500,00	(13.681.900,00)	99,39
5.1.05.1-05.0-00.0-00.02	BADAN PENANGGULANGAN BENCANA DAERAH	7.647.739.136,00	7.437.571.137,00	(210.167.999,00)	97,25
5.1.05.1-05.0-00.0-00.02.1	BELANJA OPERASI	5.538.617.636,00	5.355.882.822,00	(182.734.814,00)	96,70
5.1.05.1-05.0-00.0-00.02.1.01	Belanja Pegawai	2.783.157.461,00	2.730.865.595,00	(52.291.866,00)	98,12
5.1.05.1-05.0-00.0-00.02.1.02	Belanja Barang dan Jasa	2.755.460.175,00	2.625.017.227,00	(130.442.948,00)	95,27
5.1.05.1-05.0-00.0-00.02.2	BELANJA MODAL	2.109.121.500,00	2.081.688.315,00	(27.433.185,00)	98,70
5.1.05.1-05.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	2.109.121.500,00	2.081.688.315,00	(27.433.185,00)	98,70
5.1.06	SOSIAL	21.375.286.221,00	19.721.750.183,00	(1.653.536.038,00)	92,26
5.1.06.1-06.2-14.0-00.01	DINAS SOSIAL, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	21.375.286.221,00	19.721.750.183,00	(1.653.536.038,00)	92,26
5.1.06.1-06.2-14.0-00.01.1	BELANJA OPERASI	18.259.081.621,00	16.734.838.136,00	(1.524.243.485,00)	91,65
5.1.06.1-06.2-14.0-00.01.1.01	Belanja Pegawai	4.272.621.523,00	4.161.250.023,00	(111.371.500,00)	97,39
5.1.06.1-06.2-14.0-00.01.1.02	Belanja Barang dan Jasa	12.195.013.098,00	11.043.803.113,00	(1.151.209.985,00)	90,56
5.1.06.1-06.2-14.0-00.01.1.06	Belanja Bantuan Sosial	1.791.447.000,00	1.529.785.000,00	(261.662.000,00)	85,39
5.1.06.1-06.2-14.0-00.01.2	BELANJA MODAL	3.116.204.600,00	2.986.912.047,00	(129.292.553,00)	95,85
5.1.06.1-06.2-14.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	3.116.204.600,00	2.986.912.047,00	(129.292.553,00)	95,85



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.2	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	246.463.716.424,00	232.651.585.827,00	(13.812.130.597,00)	94,40
5.2.08	PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	13.487.910.486,00	13.011.134.608,00	(476.775.878,00)	96,47
5.2.08.2-08.2-13.0-00.01	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK SERTA PEMBERDAYAAN MASYARAKAT DAN DESA	13.487.910.486,00	13.011.134.608,00	(476.775.878,00)	96,47
5.2.08.2-08.2-13.0-00.01.1	BELANJA OPERASI	13.427.843.286,00	12.952.363.508,00	(475.479.778,00)	96,46
5.2.08.2-08.2-13.0-00.01.1.01	Belanja Pegawai	3.838.129.210,00	3.748.947.992,00	(89.181.218,00)	97,68
5.2.08.2-08.2-13.0-00.01.1.02	Belanja Barang dan Jasa	9.589.714.076,00	9.203.415.516,00	(386.298.560,00)	95,97
5.2.08.2-08.2-13.0-00.01.2	BELANJA MODAL	60.067.200,00	58.771.100,00	(1.296.100,00)	97,84
5.2.08.2-08.2-13.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	60.067.200,00	58.771.100,00	(1.296.100,00)	97,84
5.2.09	PANGAN	40.995.556.341,00	38.970.929.380,00	(2.024.626.961,00)	95,06
5.2.09.2-09.3-27.0-00.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	40.995.556.341,00	38.970.929.380,00	(2.024.626.961,00)	95,06
5.2.09.2-09.3-27.0-00.01.1	BELANJA OPERASI	40.462.075.841,00	38.638.339.320,00	(1.823.736.521,00)	95,49
5.2.09.2-09.3-27.0-00.01.1.01	Belanja Pegawai	14.599.833.437,00	14.390.539.709,00	(209.293.728,00)	98,57
5.2.09.2-09.3-27.0-00.01.1.02	Belanja Barang dan Jasa	5.518.654.304,00	5.138.916.571,00	(379.737.733,00)	93,12
5.2.09.2-09.3-27.0-00.01.1.05	Belanja Hibah	20.343.588.100,00	19.108.883.040,00	(1.234.705.060,00)	93,93
5.2.09.2-09.3-27.0-00.01.2	BELANJA MODAL	533.480.500,00	332.590.060,00	(200.890.440,00)	62,34
5.2.09.2-09.3-27.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	533.480.500,00	332.590.060,00	(200.890.440,00)	62,34
5.2.11	LINGKUNGAN HIDUP	24.271.536.757,00	22.425.883.532,00	(1.845.653.225,00)	92,40
5.2.11.2-11.3-25.0-00.01	DINAS LINGKUNGAN HIDUP DAN PERIKANAN	24.271.536.757,00	22.425.883.532,00	(1.845.653.225,00)	92,40
5.2.11.2-11.3-25.0-00.01.1	BELANJA OPERASI	20.742.165.557,00	19.188.627.333,00	(1.553.538.224,00)	92,51
5.2.11.2-11.3-25.0-00.01.1.01	Belanja Pegawai	8.942.219.531,00	7.952.391.541,00	(989.827.990,00)	88,93
5.2.11.2-11.3-25.0-00.01.1.02	Belanja Barang dan Jasa	8.882.710.126,00	8.672.043.402,00	(210.666.724,00)	97,63
5.2.11.2-11.3-25.0-00.01.1.05	Belanja Hibah	2.917.235.900,00	2.564.192.390,00	(353.043.510,00)	87,90
5.2.11.2-11.3-25.0-00.01.2	BELANJA MODAL	3.529.371.200,00	3.237.256.199,00	(292.115.001,00)	91,72
5.2.11.2-11.3-25.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	2.979.398.800,00	2.939.738.149,00	(39.660.651,00)	98,67
5.2.11.2-11.3-25.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	549.972.400,00	297.518.050,00	(252.454.350,00)	54,10
5.2.12	ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	8.111.712.167,00	7.354.210.274,00	(757.501.893,00)	90,66
5.2.12.2-12.0-00.0-00.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	8.111.712.167,00	7.354.210.274,00	(757.501.893,00)	90,66
5.2.12.2-12.0-00.0-00.01.1	BELANJA OPERASI	7.866.155.067,00	7.110.980.274,00	(755.174.793,00)	90,40
5.2.12.2-12.0-00.0-00.01.1.01	Belanja Pegawai	5.820.681.519,00	5.195.688.020,00	(624.993.499,00)	89,26
5.2.12.2-12.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.045.473.548,00	1.915.292.254,00	(130.181.294,00)	93,64
5.2.12.2-12.0-00.0-00.01.2	BELANJA MODAL	245.557.100,00	243.230.000,00	(2.327.100,00)	99,05
5.2.12.2-12.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	245.557.100,00	243.230.000,00	(2.327.100,00)	99,05
5.2.15	PERHUBUNGAN	23.485.872.049,00	22.070.429.955,00	(1.415.442.094,00)	93,97
5.2.15.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	23.485.872.049,00	22.070.429.955,00	(1.415.442.094,00)	93,97
5.2.15.2-15.0-00.0-00.01.1	BELANJA OPERASI	16.849.939.899,00	15.939.088.011,00	(910.851.888,00)	94,59
5.2.15.2-15.0-00.0-00.01.1.01	Belanja Pegawai	4.581.541.275,00	4.263.360.756,00	(318.180.519,00)	93,06
5.2.15.2-15.0-00.0-00.01.1.02	Belanja Barang dan Jasa	12.268.398.624,00	11.675.727.255,00	(592.671.369,00)	95,17
5.2.15.2-15.0-00.0-00.01.2	BELANJA MODAL	6.635.932.150,00	6.131.341.944,00	(504.590.206,00)	92,40
5.2.15.2-15.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	3.893.050.650,00	3.397.654.794,00	(495.395.856,00)	87,27



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.2.15.2-15.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	2.742.881.500,00	2.733.687.150,00	(9.194.350,00)	99,66
5.2.16	KOMUNIKASI & INFORMATIKA	12.342.456.430,00	11.921.430.498,00	(421.025.932,00)	96,59
5.2.16.2-16.2-20.2-21.01	DINAS KOMUNIKASI, INFORMATIKA, STATISTIK DAN PERSANDIAN	12.342.456.430,00	11.921.430.498,00	(421.025.932,00)	96,59
5.2.16.2-16.2-20.2-21.01.1	BELANJA OPERASI	10.414.833.490,00	10.009.467.618,00	(405.365.872,00)	96,11
5.2.16.2-16.2-20.2-21.01.1.01	Belanja Pegawai	2.859.323.714,00	2.664.215.274,00	(195.108.440,00)	93,18
5.2.16.2-16.2-20.2-21.01.1.02	Belanja Barang dan Jasa	7.255.509.776,00	7.045.336.838,00	(210.172.938,00)	97,10
5.2.16.2-16.2-20.2-21.01.1.05	Belanja Hibah	300.000.000,00	299.915.506,00	(84.494,00)	99,97
5.2.16.2-16.2-20.2-21.01.2	BELANJA MODAL	1.927.622.940,00	1.911.962.880,00	(15.660.060,00)	99,19
5.2.16.2-16.2-20.2-21.01.2.02	Belanja Modal Peralatan dan Mesin	1.631.949.340,00	1.618.900.000,00	(13.049.340,00)	99,20
5.2.16.2-16.2-20.2-21.01.2.03	Belanja Modal Gedung dan Bangunan	196.004.000,00	194.824.000,00	(1.180.000,00)	99,40
5.2.16.2-16.2-20.2-21.01.2.05	Belanja Modal Aset Tetap Lainnya	99.669.600,00	98.238.880,00	(1.430.720,00)	98,56
5.2.17	KOPERASI, USAHA KECIL, DAN MENENGAH	25.263.067.186,00	23.037.662.724,00	(2.225.404.462,00)	91,19
5.2.17.2-17.3-30.0-00.01	DINAS KOPERASI, USAHA KECIL, MENENGAH DAN PERDAGANGAN	25.263.067.186,00	23.037.662.724,00	(2.225.404.462,00)	91,19
5.2.17.2-17.3-30.0-00.01.1	BELANJA OPERASI	14.946.692.046,00	12.754.144.762,00	(2.192.547.284,00)	85,33
5.2.17.2-17.3-30.0-00.01.1.01	Belanja Pegawai	9.409.313.344,00	7.402.258.339,00	(2.007.055.005,00)	78,67
5.2.17.2-17.3-30.0-00.01.1.02	Belanja Barang dan Jasa	5.487.378.702,00	5.301.886.423,00	(185.492.279,00)	96,62
5.2.17.2-17.3-30.0-00.01.1.05	Belanja Hibah	50.000.000,00	50.000.000,00	0,00	100,00
5.2.17.2-17.3-30.0-00.01.2	BELANJA MODAL	10.316.375.140,00	10.283.517.962,00	(32.857.178,00)	99,68
5.2.17.2-17.3-30.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	220.309.500,00	190.369.200,00	(29.940.300,00)	86,41
5.2.17.2-17.3-30.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	10.096.065.640,00	10.093.148.762,00	(2.916.878,00)	99,97
5.2.18	PENANAMAN MODAL	3.790.303.276,00	3.038.504.520,00	(751.798.756,00)	80,17
5.2.18.2-18.0-00.0-00.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3.790.303.276,00	3.038.504.520,00	(751.798.756,00)	80,17
5.2.18.2-18.0-00.0-00.01.1	BELANJA OPERASI	3.790.303.276,00	3.038.504.520,00	(751.798.756,00)	80,17
5.2.18.2-18.0-00.0-00.01.1.01	Belanja Pegawai	2.166.066.544,00	1.474.285.596,00	(691.780.948,00)	68,06
5.2.18.2-18.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.624.236.732,00	1.564.218.924,00	(60.017.808,00)	96,30
5.2.19	KEPEMUDAAN DAN OLAHRAGA	83.749.737.065,00	80.270.967.074,00	(3.478.769.991,00)	95,85
5.2.19.2-19.3-26.0-00.01	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	83.749.737.065,00	80.270.967.074,00	(3.478.769.991,00)	95,85
5.2.19.2-19.3-26.0-00.01.1	BELANJA OPERASI	28.663.207.694,00	26.931.177.898,00	(1.732.029.796,00)	93,96
5.2.19.2-19.3-26.0-00.01.1.01	Belanja Pegawai	4.676.884.897,00	4.352.949.344,00	(323.935.553,00)	93,07
5.2.19.2-19.3-26.0-00.01.1.02	Belanja Barang dan Jasa	15.799.322.797,00	14.686.666.534,00	(1.112.656.263,00)	92,96
5.2.19.2-19.3-26.0-00.01.1.05	Belanja Hibah	8.187.000.000,00	7.891.562.020,00	(295.437.980,00)	96,39
5.2.19.2-19.3-26.0-00.01.2	BELANJA MODAL	55.086.529.371,00	53.339.789.176,00	(1.746.740.195,00)	96,83
5.2.19.2-19.3-26.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.123.117.100,00	917.883.100,00	(205.234.000,00)	81,73
5.2.19.2-19.3-26.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	53.492.081.471,00	52.278.406.076,00	(1.213.675.395,00)	97,73
5.2.19.2-19.3-26.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	471.330.800,00	143.500.000,00	(327.830.800,00)	30,45
5.2.23	PERPUSTAKAAN	10.965.564.667,00	10.550.433.262,00	(415.131.405,00)	96,21
5.2.23.2-23.2-24.0-00.01	DINAS PERPUSTAKAAN DAN KEARSIPAN	10.965.564.667,00	10.550.433.262,00	(415.131.405,00)	96,21
5.2.23.2-23.2-24.0-00.01.1	BELANJA OPERASI	5.499.900.667,00	5.222.558.050,00	(277.342.617,00)	94,96
5.2.23.2-23.2-24.0-00.01.1.01	Belanja Pegawai	3.676.133.155,00	3.590.856.091,00	(85.277.064,00)	97,68
5.2.23.2-23.2-24.0-00.01.1.02	Belanja Barang dan Jasa	1.823.767.512,00	1.631.701.959,00	(192.065.553,00)	89,47



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.2.23.2-23.2-24.0-00.01.2	BELANJA MODAL	5.465.664.000,00	5.327.875.212,00	(137.788.788,00)	97,48
5.2.23.2-23.2-24.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.084.832.300,00	1.036.952.312,00	(47.879.988,00)	95,59
5.2.23.2-23.2-24.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	4.124.711.700,00	4.037.885.500,00	(86.826.200,00)	97,89
5.2.23.2-23.2-24.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	256.120.000,00	253.037.400,00	(3.082.600,00)	98,80
5.3	URUSAN PEMERINTAHAN PILIHAN	22.445.335.396,00	20.294.272.859,00	(2.151.062.537,00)	90,42
5.3.31	PERINDUSTRIAN	22.445.335.396,00	20.294.272.859,00	(2.151.062.537,00)	90,42
5.3.31.3-31.3-32.2-07.01	DINAS PERINDUSTRIAN, TRANSMIGRASI DAN TENAGA KERJA	22.445.335.396,00	20.294.272.859,00	(2.151.062.537,00)	90,42
5.3.31.3-31.3-32.2-07.01.1	BELANJA OPERASI	14.472.898.096,00	12.838.230.689,00	(1.634.667.407,00)	88,71
5.3.31.3-31.3-32.2-07.01.1.01	Belanja Pegawai	5.699.674.285,00	5.357.188.518,00	(342.485.767,00)	93,99
5.3.31.3-31.3-32.2-07.01.1.02	Belanja Barang dan Jasa	8.773.223.811,00	7.481.042.171,00	(1.292.181.640,00)	85,27
5.3.31.3-31.3-32.2-07.01.2	BELANJA MODAL	7.972.437.300,00	7.456.042.170,00	(516.395.130,00)	93,52
5.3.31.3-31.3-32.2-07.01.2.02	Belanja Modal Peralatan dan Mesin	186.011.300,00	183.344.300,00	(2.667.000,00)	98,57
5.3.31.3-31.3-32.2-07.01.2.03	Belanja Modal Gedung dan Bangunan	7.515.426.000,00	7.129.539.570,00	(385.886.430,00)	94,87
5.3.31.3-31.3-32.2-07.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	271.000.000,00	143.158.300,00	(127.841.700,00)	52,83
5.4	UNSUR PENDUKUNG URUSAN PEMERINTAHAN	91.640.606.071,00	89.566.820.831,00	(2.073.785.240,00)	97,74
5.4.01	SEKRETARIAT DAERAH	36.513.162.579,00	35.359.624.356,00	(1.153.538.223,00)	96,84
5.4.01.4-01.0-00.0-00.01	SEKRETARIAT DAERAH	36.513.162.579,00	35.359.624.356,00	(1.153.538.223,00)	96,84
5.4.01.4-01.0-00.0-00.01.1	BELANJA OPERASI	36.401.122.579,00	35.249.741.306,00	(1.151.381.273,00)	96,84
5.4.01.4-01.0-00.0-00.01.1.01	Belanja Pegawai	17.133.269.413,00	16.895.346.828,00	(237.922.585,00)	98,61
5.4.01.4-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	14.065.853.166,00	13.152.394.478,00	(913.458.688,00)	93,51
5.4.01.4-01.0-00.0-00.01.1.05	Belanja Hibah	5.202.000.000,00	5.202.000.000,00	0,00	100,00
5.4.01.4-01.0-00.0-00.01.2	BELANJA MODAL	112.040.000,00	109.883.050,00	(2.156.950,00)	98,07
5.4.01.4-01.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	112.040.000,00	109.883.050,00	(2.156.950,00)	98,07
5.4.02	SEKRETARIAT DPRD	55.127.443.492,00	54.207.196.475,00	(920.247.017,00)	98,33
5.4.02.4-02.0-00.0-00.01	SEKRETARIAT DPRD	55.127.443.492,00	54.207.196.475,00	(920.247.017,00)	98,33
5.4.02.4-02.0-00.0-00.01.1	BELANJA OPERASI	53.677.433.192,00	52.846.450.975,00	(830.982.217,00)	98,45
5.4.02.4-02.0-00.0-00.01.1.01	Belanja Pegawai	26.773.018.818,00	26.697.481.570,00	(75.537.248,00)	99,72
5.4.02.4-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	26.904.414.374,00	26.148.969.405,00	(755.444.969,00)	97,19
5.4.02.4-02.0-00.0-00.01.2	BELANJA MODAL	1.450.010.300,00	1.360.745.500,00	(89.264.800,00)	93,84
5.4.02.4-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.450.010.300,00	1.360.745.500,00	(89.264.800,00)	93,84
5.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	591.101.532.866,79	588.038.033.863,00	(3.063.499.003,79)	99,48
5.5.01	PERENCANAAN	7.230.900.486,00	6.835.310.590,00	(395.589.896,00)	94,53
5.5.01.5-01.5-05.0-00.01	BADAN PERENCANAAN PEMBANGUNAN DAERAH, PENELITIAN DAN PENGEMBANGAN	7.230.900.486,00	6.835.310.590,00	(395.589.896,00)	94,53
5.5.01.5-01.5-05.0-00.01.1	BELANJA OPERASI	7.230.900.486,00	6.835.310.590,00	(395.589.896,00)	94,53
5.5.01.5-01.5-05.0-00.01.1.01	Belanja Pegawai	3.663.957.742,00	3.459.682.339,00	(204.275.403,00)	94,42
5.5.01.5-01.5-05.0-00.01.1.02	Belanja Barang dan Jasa	3.566.942.744,00	3.375.628.251,00	(191.314.493,00)	94,64
5.5.02	KEUANGAN	573.446.296.018,79	571.856.848.025,00	(1.589.447.993,79)	99,72
5.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	573.446.296.018,79	571.856.848.025,00	(1.589.447.993,79)	99,72
5.5.02.5-02.0-00.0-00.01.1	BELANJA OPERASI	22.956.907.234,79	20.092.840.955,00	(2.864.066.279,79)	87,52
5.5.02.5-02.0-00.0-00.01.1.01	Belanja Pegawai	13.592.964.057,79	12.228.311.956,00	(1.364.652.101,79)	89,96



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.5.02.5-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	9.190.709.009,00	7.691.294.831,00	(1.499.414.178,00)	83,69
5.5.02.5-02.0-00.0-00.01.1.03	Belanja Bunga	173.234.168,00	173.234.168,00	0,00	100,00
5.5.02.5-02.0-00.0-00.01.2	BELANJA MODAL	412.846.250,00	213.790.750,00	(199.055.500,00)	51,78
5.5.02.5-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	312.846.250,00	116.749.000,00	(196.097.250,00)	37,32
5.5.02.5-02.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	100.000.000,00	97.041.750,00	(2.958.250,00)	97,04
5.5.02.5-02.0-00.0-00.01.3	BELANJA TIDAK TERDUGA	2.500.000.000,00	0,00	(2.500.000.000,00)	0
5.5.02.5-02.0-00.0-00.01.3.01	Belanja Tidak Terduga	2.500.000.000,00	0,00	(2.500.000.000,00)	0
5.5.02.5-02.0-00.0-00.01.4	BELANJA TRANSFER	547.576.542.534,00	551.550.216.320,00	3.973.673.786,00	100,73
5.5.02.5-02.0-00.0-00.01.4.01	Belanja Bagi Hasil	13.369.052.169,00	11.955.971.218,00	(1.413.080.951,00)	89,43
5.5.02.5-02.0-00.0-00.01.4.02	Belanja Bantuan Keuangan	534.207.490.365,00	539.594.245.102,00	5.386.754.737,00	101,01
5.5.03	KEPEGAWAIAN	10.424.336.362,00	9.345.875.248,00	(1.078.461.114,00)	89,65
5.5.03.5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	10.424.336.362,00	9.345.875.248,00	(1.078.461.114,00)	89,65
5.5.03.5-03.5-04.0-00.01.1	BELANJA OPERASI	10.424.336.362,00	9.345.875.248,00	(1.078.461.114,00)	89,65
5.5.03.5-03.5-04.0-00.01.1.01	Belanja Pegawai	3.960.886.566,00	3.821.637.271,00	(139.249.295,00)	96,48
5.5.03.5-03.5-04.0-00.01.1.02	Belanja Barang dan Jasa	6.463.449.796,00	5.524.237.977,00	(939.211.819,00)	85,47
5.6	UNSUR PENGAWASAN URUSAN PEMERINTAHAN	15.174.356.324,00	13.938.923.401,00	(1.235.432.923,00)	91,86
5.6.01	INSPEKTORAT	15.174.356.324,00	13.938.923.401,00	(1.235.432.923,00)	91,86
5.6.01.6-01.0-00.0-00.01	INSPEKTORAT	15.174.356.324,00	13.938.923.401,00	(1.235.432.923,00)	91,86
5.6.01.6-01.0-00.0-00.01.1	BELANJA OPERASI	14.729.853.374,00	13.515.342.733,00	(1.214.510.641,00)	91,75
5.6.01.6-01.0-00.0-00.01.1.01	Belanja Pegawai	9.396.690.074,00	9.055.398.944,00	(341.291.130,00)	96,37
5.6.01.6-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.333.163.300,00	4.459.943.789,00	(873.219.511,00)	83,63
5.6.01.6-01.0-00.0-00.01.2	BELANJA MODAL	444.502.950,00	423.580.668,00	(20.922.282,00)	95,29
5.6.01.6-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	224.687.700,00	204.998.668,00	(19.689.032,00)	91,24
5.6.01.6-01.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	219.815.250,00	218.582.000,00	(1.233.250,00)	99,44
5.7	UNSUR KEWILAYAHAN	85.127.124.080,00	79.896.468.598,00	(5.230.655.482,00)	93,86
5.7.01	KECAMATAN	85.127.124.080,00	79.896.468.598,00	(5.230.655.482,00)	93,86
5.7.01.7-01.0-00.0-00.01	KECAMATAN GRABAG	3.053.146.349,00	2.775.416.119,00	(277.730.230,00)	90,90
5.7.01.7-01.0-00.0-00.01.1	BELANJA OPERASI	2.780.172.799,00	2.503.391.119,00	(276.781.680,00)	90,04
5.7.01.7-01.0-00.0-00.01.1.01	Belanja Pegawai	2.114.711.799,00	1.988.092.783,00	(126.619.016,00)	94,01
5.7.01.7-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	665.461.000,00	515.298.336,00	(150.162.664,00)	77,43
5.7.01.7-01.0-00.0-00.01.2	BELANJA MODAL	272.973.550,00	272.025.000,00	(948.550,00)	99,65
5.7.01.7-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	272.973.550,00	272.025.000,00	(948.550,00)	99,65
5.7.01.7-01.0-00.0-00.02	KECAMATAN NGOMBOL	2.645.389.383,00	2.586.155.544,00	(59.233.839,00)	97,76
5.7.01.7-01.0-00.0-00.02.1	BELANJA OPERASI	2.390.266.883,00	2.331.855.544,00	(58.411.339,00)	97,56
5.7.01.7-01.0-00.0-00.02.1.01	Belanja Pegawai	1.800.426.811,00	1.775.004.182,00	(25.422.629,00)	98,59
5.7.01.7-01.0-00.0-00.02.1.02	Belanja Barang dan Jasa	589.840.072,00	556.851.362,00	(32.988.710,00)	94,41
5.7.01.7-01.0-00.0-00.02.2	BELANJA MODAL	255.122.500,00	254.300.000,00	(822.500,00)	99,68
5.7.01.7-01.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	255.122.500,00	254.300.000,00	(822.500,00)	99,68
5.7.01.7-01.0-00.0-00.03	KECAMATAN PURWODADI	3.141.560.588,00	2.800.301.954,00	(341.258.634,00)	89,14
5.7.01.7-01.0-00.0-00.03.1	BELANJA OPERASI	2.890.738.088,00	2.550.301.954,00	(340.436.134,00)	88,22



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.7.01.7-01.0-00.0-00.03.1.01	Belanja Pegawai	2.251.590.420,00	1.928.126.675,00	(323.463.745,00)	85,63
5.7.01.7-01.0-00.0-00.03.1.02	Belanja Barang dan Jasa	639.147.668,00	622.175.279,00	(16.972.389,00)	97,34
5.7.01.7-01.0-00.0-00.03.2	BELANJA MODAL	250.822.500,00	250.000.000,00	(822.500,00)	99,67
5.7.01.7-01.0-00.0-00.03.2.02	Belanja Modal Peralatan dan Mesin	250.822.500,00	250.000.000,00	(822.500,00)	99,67
5.7.01.7-01.0-00.0-00.04	KECAMATAN BAGELEN	2.854.934.327,00	2.566.222.215,00	(288.712.112,00)	89,89
5.7.01.7-01.0-00.0-00.04.1	BELANJA OPERASI	2.603.751.827,00	2.315.862.215,00	(287.889.612,00)	88,94
5.7.01.7-01.0-00.0-00.04.1.01	Belanja Pegawai	2.079.812.755,00	1.847.988.087,00	(231.824.668,00)	88,85
5.7.01.7-01.0-00.0-00.04.1.02	Belanja Barang dan Jasa	523.939.072,00	467.874.128,00	(56.064.944,00)	89,30
5.7.01.7-01.0-00.0-00.04.2	BELANJA MODAL	251.182.500,00	250.360.000,00	(822.500,00)	99,67
5.7.01.7-01.0-00.0-00.04.2.02	Belanja Modal Peralatan dan Mesin	251.182.500,00	250.360.000,00	(822.500,00)	99,67
5.7.01.7-01.0-00.0-00.05	KECAMATAN KALIGESING	2.435.208.337,00	2.186.799.581,00	(248.408.756,00)	89,80
5.7.01.7-01.0-00.0-00.05.1	BELANJA OPERASI	2.156.354.037,00	1.909.248.581,00	(247.105.456,00)	88,54
5.7.01.7-01.0-00.0-00.05.1.01	Belanja Pegawai	1.597.946.917,00	1.465.528.891,00	(132.418.026,00)	91,71
5.7.01.7-01.0-00.0-00.05.1.02	Belanja Barang dan Jasa	558.407.120,00	443.719.690,00	(114.687.430,00)	79,46
5.7.01.7-01.0-00.0-00.05.2	BELANJA MODAL	278.854.300,00	277.551.000,00	(1.303.300,00)	99,53
5.7.01.7-01.0-00.0-00.05.2.02	Belanja Modal Peralatan dan Mesin	278.854.300,00	277.551.000,00	(1.303.300,00)	99,53
5.7.01.7-01.0-00.0-00.06	KECAMATAN PURWOREJO	24.007.402.811,00	22.353.848.131,00	(1.653.554.680,00)	93,11
5.7.01.7-01.0-00.0-00.06.1	BELANJA OPERASI	15.824.282.311,00	14.248.888.236,00	(1.575.394.075,00)	90,04
5.7.01.7-01.0-00.0-00.06.1.01	Belanja Pegawai	11.021.125.746,00	9.885.201.445,00	(1.135.924.301,00)	89,69
5.7.01.7-01.0-00.0-00.06.1.02	Belanja Barang dan Jasa	4.803.156.565,00	4.363.686.791,00	(439.469.774,00)	90,85
5.7.01.7-01.0-00.0-00.06.2	BELANJA MODAL	8.183.120.500,00	8.104.959.895,00	(78.160.605,00)	99,04
5.7.01.7-01.0-00.0-00.06.2.02	Belanja Modal Peralatan dan Mesin	487.028.300,00	477.969.900,00	(9.058.400,00)	98,14
5.7.01.7-01.0-00.0-00.06.2.03	Belanja Modal Gedung dan Bangunan	654.094.700,00	652.775.831,00	(1.318.869,00)	99,80
5.7.01.7-01.0-00.0-00.06.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	7.041.997.500,00	6.974.214.164,00	(67.783.336,00)	99,04
5.7.01.7-01.0-00.0-00.07	KECAMATAN BANYUURIP	6.394.130.075,00	6.103.784.634,00	(290.345.441,00)	95,46
5.7.01.7-01.0-00.0-00.07.1	BELANJA OPERASI	5.110.565.875,00	4.826.772.384,00	(283.793.491,00)	94,45
5.7.01.7-01.0-00.0-00.07.1.01	Belanja Pegawai	3.673.821.063,00	3.518.305.897,00	(155.515.166,00)	95,77
5.7.01.7-01.0-00.0-00.07.1.02	Belanja Barang dan Jasa	1.436.744.812,00	1.308.466.487,00	(128.278.325,00)	91,07
5.7.01.7-01.0-00.0-00.07.2	BELANJA MODAL	1.283.564.200,00	1.277.012.250,00	(6.551.950,00)	99,49
5.7.01.7-01.0-00.0-00.07.2.02	Belanja Modal Peralatan dan Mesin	267.564.200,00	266.635.400,00	(928.800,00)	99,65
5.7.01.7-01.0-00.0-00.07.2.03	Belanja Modal Gedung dan Bangunan	50.680.000,00	50.542.000,00	(138.000,00)	99,73
5.7.01.7-01.0-00.0-00.07.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	965.320.000,00	959.834.850,00	(5.485.150,00)	99,43
5.7.01.7-01.0-00.0-00.08	KECAMATAN BAYAN	4.359.286.799,00	4.109.424.305,00	(249.862.494,00)	94,27
5.7.01.7-01.0-00.0-00.08.1	BELANJA OPERASI	3.334.201.099,00	3.246.933.905,00	(87.267.194,00)	97,38
5.7.01.7-01.0-00.0-00.08.1.01	Belanja Pegawai	2.571.634.199,00	2.547.180.764,00	(24.453.435,00)	99,05
5.7.01.7-01.0-00.0-00.08.1.02	Belanja Barang dan Jasa	762.566.900,00	699.753.141,00	(62.813.759,00)	91,76
5.7.01.7-01.0-00.0-00.08.2	BELANJA MODAL	1.025.085.700,00	862.490.400,00	(162.595.300,00)	84,14
5.7.01.7-01.0-00.0-00.08.2.02	Belanja Modal Peralatan dan Mesin	262.408.600,00	258.851.000,00	(3.557.600,00)	98,64
5.7.01.7-01.0-00.0-00.08.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	762.677.100,00	603.639.400,00	(159.037.700,00)	79,15
5.7.01.7-01.0-00.0-00.09	KECAMATAN KUTOARJO	12.875.442.547,00	12.528.589.995,00	(346.852.552,00)	97,31



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.7.01.7-01.0-00.0-00.09.1	BELANJA OPERASI	8.344.076.447,00	8.045.774.095,00	(298.302.352,00)	96,42
5.7.01.7-01.0-00.0-00.09.1.01	Belanja Pegawai	6.266.107.811,00	6.152.553.552,00	(113.554.259,00)	98,19
5.7.01.7-01.0-00.0-00.09.1.02	Belanja Barang dan Jasa	2.077.968.636,00	1.893.220.543,00	(184.748.093,00)	91,11
5.7.01.7-01.0-00.0-00.09.2	BELANJA MODAL	4.531.366.100,00	4.482.815.900,00	(48.550.200,00)	98,93
5.7.01.7-01.0-00.0-00.09.2.02	Belanja Modal Peralatan dan Mesin	385.482.700,00	381.650.000,00	(3.832.700,00)	99,01
5.7.01.7-01.0-00.0-00.09.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	4.145.883.400,00	4.101.165.900,00	(44.717.500,00)	98,92
5.7.01.7-01.0-00.0-00.10	KECAMATAN BUTUH	3.119.228.144,00	2.959.488.375,00	(159.739.769,00)	94,88
5.7.01.7-01.0-00.0-00.10.1	BELANJA OPERASI	2.816.728.644,00	2.658.490.995,00	(158.237.649,00)	94,38
5.7.01.7-01.0-00.0-00.10.1.01	Belanja Pegawai	2.139.448.544,00	2.109.879.881,00	(29.568.663,00)	98,62
5.7.01.7-01.0-00.0-00.10.1.02	Belanja Barang dan Jasa	677.280.100,00	548.611.114,00	(128.668.986,00)	81,00
5.7.01.7-01.0-00.0-00.10.2	BELANJA MODAL	302.499.500,00	300.997.380,00	(1.502.120,00)	99,50
5.7.01.7-01.0-00.0-00.10.2.02	Belanja Modal Peralatan dan Mesin	252.499.500,00	251.427.000,00	(1.072.500,00)	99,58
5.7.01.7-01.0-00.0-00.10.2.03	Belanja Modal Gedung dan Bangunan	50.000.000,00	49.570.380,00	(429.620,00)	99,14
5.7.01.7-01.0-00.0-00.11	KECAMATAN PITURUH	3.473.476.394,00	3.420.441.213,00	(53.035.181,00)	98,47
5.7.01.7-01.0-00.0-00.11.1	BELANJA OPERASI	3.021.750.294,00	2.971.998.213,00	(49.752.081,00)	98,35
5.7.01.7-01.0-00.0-00.11.1.01	Belanja Pegawai	2.150.712.094,00	2.149.693.114,00	(1.018.980,00)	99,95
5.7.01.7-01.0-00.0-00.11.1.02	Belanja Barang dan Jasa	871.038.200,00	822.305.099,00	(48.733.101,00)	94,41
5.7.01.7-01.0-00.0-00.11.2	BELANJA MODAL	451.726.100,00	448.443.000,00	(3.283.100,00)	99,27
5.7.01.7-01.0-00.0-00.11.2.02	Belanja Modal Peralatan dan Mesin	251.726.100,00	250.000.000,00	(1.726.100,00)	99,31
5.7.01.7-01.0-00.0-00.11.2.03	Belanja Modal Gedung dan Bangunan	200.000.000,00	198.443.000,00	(1.557.000,00)	99,22
5.7.01.7-01.0-00.0-00.12	KECAMATAN KEMIRI	3.390.818.971,00	3.174.420.723,00	(216.398.248,00)	93,62
5.7.01.7-01.0-00.0-00.12.1	BELANJA OPERASI	2.924.623.166,00	2.712.947.281,00	(211.675.885,00)	92,76
5.7.01.7-01.0-00.0-00.12.1.01	Belanja Pegawai	2.170.627.366,00	2.055.309.207,00	(115.318.159,00)	94,69
5.7.01.7-01.0-00.0-00.12.1.02	Belanja Barang dan Jasa	753.995.800,00	657.638.074,00	(96.357.726,00)	87,22
5.7.01.7-01.0-00.0-00.12.2	BELANJA MODAL	466.195.805,00	461.473.442,00	(4.722.363,00)	98,99
5.7.01.7-01.0-00.0-00.12.2.02	Belanja Modal Peralatan dan Mesin	307.983.500,00	303.854.000,00	(4.129.500,00)	98,66
5.7.01.7-01.0-00.0-00.12.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	158.212.305,00	157.619.442,00	(592.863,00)	99,63
5.7.01.7-01.0-00.0-00.13	KECAMATAN BRUNO	3.082.263.335,00	2.837.979.910,00	(244.283.425,00)	92,07
5.7.01.7-01.0-00.0-00.13.1	BELANJA OPERASI	2.795.620.835,00	2.553.341.710,00	(242.279.125,00)	91,33
5.7.01.7-01.0-00.0-00.13.1.01	Belanja Pegawai	1.950.909.339,00	1.782.425.513,00	(168.483.826,00)	91,36
5.7.01.7-01.0-00.0-00.13.1.02	Belanja Barang dan Jasa	844.711.496,00	770.916.197,00	(73.795.299,00)	91,26
5.7.01.7-01.0-00.0-00.13.2	BELANJA MODAL	286.642.500,00	284.638.200,00	(2.004.300,00)	99,30
5.7.01.7-01.0-00.0-00.13.2.02	Belanja Modal Peralatan dan Mesin	286.642.500,00	284.638.200,00	(2.004.300,00)	99,30
5.7.01.7-01.0-00.0-00.14	KECAMATAN GEBANG	4.320.311.250,00	4.174.751.316,00	(145.559.934,00)	96,63
5.7.01.7-01.0-00.0-00.14.1	BELANJA OPERASI	3.460.037.450,00	3.344.256.366,00	(115.781.084,00)	96,65
5.7.01.7-01.0-00.0-00.14.1.01	Belanja Pegawai	2.620.101.650,00	2.597.468.177,00	(22.633.473,00)	99,14
5.7.01.7-01.0-00.0-00.14.1.02	Belanja Barang dan Jasa	839.935.800,00	746.788.189,00	(93.147.611,00)	88,91
5.7.01.7-01.0-00.0-00.14.2	BELANJA MODAL	860.273.800,00	830.494.950,00	(29.778.850,00)	96,54
5.7.01.7-01.0-00.0-00.14.2.02	Belanja Modal Peralatan dan Mesin	380.181.100,00	371.297.700,00	(8.883.400,00)	97,66
5.7.01.7-01.0-00.0-00.14.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	480.092.700,00	459.197.250,00	(20.895.450,00)	95,65



KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5.7.01.7-01.0-00.0-00.15	KECAMATAN LOANO	2.894.893.413,00	2.483.674.571,00	(411.218.842,00)	85,80
5.7.01.7-01.0-00.0-00.15.1	BELANJA OPERASI	2.640.780.913,00	2.230.653.571,00	(410.127.342,00)	84,47
5.7.01.7-01.0-00.0-00.15.1.01	Belanja Pegawai	1.812.733.041,00	1.549.013.795,00	(263.719.246,00)	85,45
5.7.01.7-01.0-00.0-00.15.1.02	Belanja Barang dan Jasa	828.047.872,00	681.639.776,00	(146.408.096,00)	82,32
5.7.01.7-01.0-00.0-00.15.2	BELANJA MODAL	254.112.500,00	253.021.000,00	(1.091.500,00)	99,57
5.7.01.7-01.0-00.0-00.15.2.02	Belanja Modal Peralatan dan Mesin	254.112.500,00	253.021.000,00	(1.091.500,00)	99,57
5.7.01.7-01.0-00.0-00.16	KECAMATAN BENER	3.079.631.357,00	2.835.170.012,00	(244.461.345,00)	92,06
5.7.01.7-01.0-00.0-00.16.1	BELANJA OPERASI	2.826.479.857,00	2.582.841.012,00	(243.638.845,00)	91,38
5.7.01.7-01.0-00.0-00.16.1.01	Belanja Pegawai	1.912.861.085,00	1.765.025.274,00	(147.835.811,00)	92,27
5.7.01.7-01.0-00.0-00.16.1.02	Belanja Barang dan Jasa	913.618.772,00	817.815.738,00	(95.803.034,00)	89,51
5.7.01.7-01.0-00.0-00.16.2	BELANJA MODAL	253.151.500,00	252.329.000,00	(822.500,00)	99,68
5.7.01.7-01.0-00.0-00.16.2.02	Belanja Modal Peralatan dan Mesin	253.151.500,00	252.329.000,00	(822.500,00)	99,68
5.8	UNSUR PEMERINTAHAN UMUM	10.131.073.271,00	27.093.125.143,00	16.962.051.872,00	267,43
5.8.01	KESATUAN BANGSA DAN POLITIK	10.131.073.271,00	27.093.125.143,00	16.962.051.872,00	267,43
5.8.01.8-01.0-00.0-00.01	BADAN KESATUAN BANGSA DAN POLITIK	10.131.073.271,00	27.093.125.143,00	16.962.051.872,00	267,43
5.8.01.8-01.0-00.0-00.01.1	BELANJA OPERASI	10.072.580.271,00	27.035.169.143,00	16.962.588.872,00	268,40
5.8.01.8-01.0-00.0-00.01.1.01	Belanja Pegawai	2.189.911.105,00	2.116.692.724,00	(73.218.381,00)	96,66
5.8.01.8-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.143.039.804,00	2.121.194.675,00	(1.021.845.129,00)	67,49
5.8.01.8-01.0-00.0-00.01.1.05	Belanja Hibah	4.739.629.362,00	22.797.281.744,00	18.057.652.382,00	480,99
5.8.01.8-01.0-00.0-00.01.2	BELANJA MODAL	58.493.000,00	57.956.000,00	(537.000,00)	99,08
5.8.01.8-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	58.493.000,00	57.956.000,00	(537.000,00)	99,08
6	PEMBIAYAAN DAERAH	115.258.901.940,79	115.212.747.060,79	(46.154.880,00)	99,96
6.5	UNSUR PENUNJANG URUSAN PEMERINTAHAN	115.258.901.940,79	115.212.747.060,79	(46.154.880,00)	99,96
6.5.02	KEUANGAN	115.258.901.940,79	115.212.747.060,79	(46.154.880,00)	99,96
6.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	115.258.901.940,79	115.212.747.060,79	(46.154.880,00)	99,96
6.5.02.5-02.0-00.0-00.01.1	PENERIMAAN PEMBIAYAAN	134.825.731.864,79	134.779.576.984,79	(46.154.880,00)	99,97
6.5.02.5-02.0-00.0-00.01.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	134.779.576.984,79	134.779.576.984,79	0,00	100,00
6.5.02.5-02.0-00.0-00.01.1.05	Penerimaan Kembali Pemberian Pinjaman Daerah	46.154.880,00	0,00	(46.154.880,00)	0
6.5.02.5-02.0-00.0-00.01.2	PENGELUARAN PEMBIAYAAN	19.566.829.924,00	19.566.829.924,00	0,00	100,00
6.5.02.5-02.0-00.0-00.01.2.02	Penyertaan Modal Daerah	1.646.053.924,00	1.646.053.924,00	0,00	100,00
6.5.02.5-02.0-00.0-00.01.2.03	Pembayaran Cicilan Pokok Utang yang Jatuh Tempo	17.920.776.000,00	17.920.776.000,00	0,00	100,00

